

### MISSION

A complete county that capitalizes on the diversity of its people, its geography, and its economy to create a broad range of choices for its residents in how they live, work, and play.



# CAPITAL IMPROVEMENT PROJECTS



Invested

\$57 MILLION



FOCUSED ON SUSTAINABLE DEVELOPMENT AND QUALITY OF LIFE



### KESSLER PARK REVITALIZATION:

Enhanced corridor with community mural

State-of-the-art ballfield with dugouts and 20-ft blue monster



# INVESTING IN OUR SCHOOLS

Brand new Bloomington High baseball fields with new foul ball netting, dugouts, new PA and LED lighting system

Reconstruction of Bloomington High softball fields with new dugouts, new PA and LED lighting system

Investment in Joe Baca Middle School Soccer Field Improvements



### AYALA PARK REVITALIZATION:

Addition of a 1,257 sq. ft. splash pad with 23 interactive spray features.

Veterans Monument featuring illuminated displays and six engraved blocks honoring each branch of the United States Armed Forces



\$6.9 MILLION

# BLOOMINGTON ANIMAL CARE CENTER:

The new 56,000-square-foot shelter will include on-site veterinary care, dedicated dog and cat enrichment spaces, and modern kennels designed to provide a comfortable environment for animals awaiting adoption.



## BLOOMINGTON COMMUNITY BENEFIT/IMPROVEMENT RESERVE SUMMARY

#### **Funding Sources**

						FY26	FY27	FY28	FY29	FY30
	FY21	FY22	FY23	FY24	FY25	Estimated	Projected	Projected	Projected	Projected
Beginning Balance	-	1,000,000	36,863	590,413	821,976	8,200	90,750	584,300	1,077,850	1,571,400
<u>Sources</u>										
Metlife	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Third Ave. Investment	-		90,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
ASG Development	-	-								
Howard Industrial Partners	-	-								
ARPA (one-time)					8,200					
Total Sources Available	1,000,000	2,000,000	1,126,863	1,620,413	1,860,176	1,038,200	1,120,750	1,614,300	2,107,850	2,601,400

**Metlife:** yearly settlement of \$1M

Third Ave. Investment: yearly payment of \$30,000

ASG Development: Developer owes a one-time payment of \$902,493 plus \$87,671 every year thereafter.

• No payments yet because construction is not finished.

**Howard Industrial Partners**: Developer must pay:

- \$0.34 per sq. ft. annually, and
- \$2.00 per sq. ft. one-time lump sum for infrastructure.
- Project is on hold due to litigation, so no payments are active.

### **BLOOMINGTON COMMUNITY** BENEFIT/IMPROVEMENT RESERVE SUMMARY

#### Ongoing Usage

Usage Ongoing										
Land Use		(155,000)	(155,000)	(155,000)	(155,000)	(155,000)	(155,000)	(155,000)	(155,000)	(155,000)
Sheriff		(288,450)	(288,450)	(288,450)	(288,450)	(288,450)	(288,450)	(288,450)	(288,450)	(288,450)
Bloomington Park and Rec		(93,000)	(93,000)	(93,000)	(93,000)	(93,000)	(93,000)	(93,000)	(93,000)	(93,000)
Total Ongoing Usage	-	(536,450)	(536,450)	(536,450)	(536,450)	(536,450)	(536,450)	(536,450)	(536,450)	(536,450)
Usage One-time										
Bloomington Park and Rec		(1,291,935)		(261,987)	(1,315,526)	(200,000)				Ĩ
Land Use		(50,000)								
Sheriff		(84,752)				(211,000)				
Total One-time	-	(1,426,687)	-	(261,987)	(1,315,526)	(411,000)	-	-	-	-
Ending Balance	1,000,000	36,863	590,413	821,976	8,200	90,750	584,300	1,077,850	1,571,400	2,064,950

- Land Use \$155,000 for one dedicated Code Enforcement Officer III for the community of Bloomington.
  Sheriff \$288,450 for one Sheriff's Deputy Position to be assigned to the community of Bloomington.
  Bloomington Park & Rec \$93,000 for one Park Maintenance Worker assigned to the parks within the community of Bloomington.

### **BLOOMINGTON COMMUNITY** BENEFIT/IMPROVEMENT RESERVE SUMMARY

#### One-Time Usage FY 2026

Usage Ongoing										
Land Use		(155,000)	(155,000)	(155,000)	(155,000)	(155,000)	(155,000)	(155,000)	(155,000)	(155,000)
Sheriff		(288,450)	(288,450)	(288,450)	(288,450)	(288,450)	(288,450)	(288,450)	(288,450)	(288,450)
Bloomington Park and Rec		(93,000)	(93,000)	(93,000)	(93,000)	(93,000)	(93,000)	(93,000)	(93,000)	(93,000)
Total Ongoing Usage	-	(536,450)	(536,450)	(536,450)	(536,450)	(536,450)	(536,450)	(536,450)	(536,450)	(536,450)
Usage One-time										
Bloomington Park and Rec		(1,291,935)		(261,987)	(1,315,526)	(200,000)				
Land Use		(50,000)								
Sheriff		(84,752)				(211,000)				
Total One-time	-	(1,426,687)	-	(261,987)	(1,315,526)	(411,000)	-	-	-	-
Ending Balance	1,000,000	36,863	590,413	821,976	8,200	90,750	584,300	1,077,850	1,571,400	2,064,950

- Bloomington Park & Rec \$200,000 for the Ayala Park Two Swing Set Project.
   Sheriff \$211,000 for the Automated License Plate Reader (ALPR) Project in Bloomington.